# **ANNUAL REPORT**





www.mentorstvo.ba





This publication was produced with the generous support from the American people through the "Local Strength" program of the United States Agency for International Development in BiH (USAID), implemented by the Tuzla Community Foundation. The contents are the sole responsibility of the *Older Brother, Older Sister* Foundation and do not necessarily reflect the views of the Tuzla Community Foundation, USAID, or the U.S. Government.

## Introduction

#### Dear readers\*,

Just like in the previous years, in 2023 innovation, responsibility, trust and the feeling of community were noted - not only between our older and younger brothers and sisters, but within the Foudation's also team, in communication with our partner organisations, and in relation to our donors and partners. We will definitely remember this year for all of the success that was achieved, as well as for the smiles all over Bosnia and Herzegovina. We are especially proud of the following:

- expanding our Team, strengthening transparency, respossibility and digitalization, having to thank two local grants;
- working proactively in perfecting the organisational capacities, which resultet in a 2.60 mark and in an "inspiration to others" title, when retested using the KULT/POK tool;
- a fundraising campain, thanks to which we, not only continued cooperating with previous partners, but also made new ones;
- improving the Implementation Quality Standards for the Older Brother, Older Sister Program.



We owe gratitude to all of the mentors included in the Program, who work hard on creating a cheerful childhood for their younger brothers and sisters, to all of our partner organisations who implement the Program continuously and who help us bring the vision of a righteous society to life, to all of our donors who recognize the importance of the Program and, therefore, support it and – lastly – to all of you who follow our work.

Stay tuned - in 2024 we'll work even harder!

Ivana Radić, Executive Director

\*The Older Brother, Older Sister Foundation promotes gender sensitive language. We use only one gender in order to make the text easier to read. However, the context makes it clear that we are reffering to both genders.



### VISION

The children and the youth in Bosnia and Herzegovina have equal opportunities to develop life skills necessary for a healthy upbringing and taking responsibility for building a righteous society.

### MISSION

Through strengthening our partner organisations and volunteers and through cooperation with institutions, we make mentoring programs' implementation possible, while also setting positive behaviour models to children and the youth in all of Bosnia and Herzegovina.



## THE FOUNDATIONS' GENERAL AIM

By volunteering, advocating, support and philanthropic work, we nourish universal human values and contribute to a healthy upbringing of children and the youth, for them to become responsible and exemplary members of society.



# About the Foundation

#### **The Management**

#### **Steering Board:**

Senka Bajramović, president Emina Ademović, vicepresident Dženana Sabić Hamidović, member Đana Lončarica, member Erol Mujanović, member

#### **Employees:**

Ivana Radić, executive director
Nerma Daut-Bajramović, quality and development associate
Iman Muratović, public relations and fundraising associate

#### **Volunteers:**

Dženita Čizmo, program assistant Amila Ibrahimović, public relations assistant Farah Ćosić, administrative assistant



# 2022/2023 Program Cycle

Thanking the support of the *Older Brother, Older Sister* Foundation, the Program was implemented in ten cities in Bosnia and Herzegovina, within ten organisations, during the 2022/2023 cycle.

There were 172 pairs of mentors and mentees included. However some mentees, those with developmental disabilities, had more than one volunteer. Of the total number, 38 pairs spent time together in the previous cycle, as well.



#### **Table 1:** Total number of mentors and mentees by organisations

	MENTEES		MENTORS	
Name of Organisation	м	F	м	F
Addiction Prevention Association <i>NARKO-NE,</i> Sarajevo	25	21	6	40
Psychological Support Center <i>Sensus,</i> Mostar	11	14	5	20
Youth Education Center, Travnik	10	3	3	10
L <i>and of Children</i> in B&H Association, Tuzla	7	3	3	7
<i>Muharem Berbić</i> Foundation, Sarajevo & Visoko	6	4	1	13
<i>New Generation</i> Association, Banjaluka	9	9	1	17
Children, Youth and Family Center, Laktaši	5	3	2	7
Help for Children and Youth with Special Needs Association <i>Ray of Hope</i> , Foča	15	10	0	25
<i>Our Children</i> Association, Zenica	6	3	0	9
CEZAR Association, Srbac	4	4	0	8
7071	98	74	21	156
TOTAL	17	2	17	76

In the 2022/2023 cycle, eight organisations continued implementing the Program. The organisations in question are: Addiction Prevention Association *NARKO-NE*, Sarajevo, Psychological Support Center Sensus, Mostar, Youth Education Center, Travnik, Land of Children in B&H Association, Tuzla, *Muharem Berbić* Foundation, Sarajevo & Visoko, New Generation Association, Banjaluka, Children, Youth and Family Center, Laktaši and Help for Children and Youth with Special Needs Association, Zenica and CEZAR Association, Srbac.

Although one less organisation implemented the Program, when compared to the previous cycle, the number of planned pairs was exceeded by four pairs. There were 168 pairs planned, but 172 mentees spent time with their mentors during the 2022/2023 cycle.

Table 2: Number of counseling meetings and group workshops           by organisations			
Name of Organisation	Counseling meeti	ngs with mentors	Group
Nume of organisation	Group meetings	Individual meetings	workshops and fieldtrips
Addiction Prevention Association NARKO-NE, Sarajevo	35	155	16
Psychological Support Center Sensus, Mostar	13	25	9
<i>Youth Education Center,</i> Travnik	10	92	29
L <i>and of Children</i> in B&H Association, Tuzla	18	20	20
<i>Muharem Berbić</i> Foundation, Sarajevo & Visoko	7	7	7
<i>New Generation</i> Association, Banjaluka	9	29	10
Children, Youth and Family Center, Laktaši	7	29	9
Help for Children and Youth with Special Needs Association <i>Ray of Hope</i> , Foča	10	29	20
<i>Our Children</i> Association, Zenica	6	5	5
CEZAR Association, Srbac	9	10	9
	127	401	125
TOTAL	52	28	135

**13** meetings with volunteers

**26** team meetings

2023 Activities in Numbers

### 11

monitoring visits to our partner organisations

**11** meetings with our partner organisations **3** Steering Board meetings

3

meetings with our partner organisations' coordinators and associates 31

meetings with external associates

3

trainings for experts and volunteers

#### 10

written and submitted project aplications

Five new regulations prepared and adopted: Cash Management Regulation, Financial Operations Regulation, Procurement Regulation, Accounting Regulation, Official Business Travel Regulation

<b>1</b>	Organisational
new employee	Capacity
	A four year Strategy for the 2024-2027 time period prepared and adopted

A 2.60 – *Inspiration to Others* – mark achieved withing the Organisational Capacity Strengthening Program implemented by the Institute for Youth Development *KULT* 

A Communication Strategy prepared and adopted

Implementation Quality Standards for the Older Brother, Older Sister Program improved: the narrative and financial reporting form improved and public relations for partner organisations guidelines prepared

Campaigns	Collected 13.951 KM	
"Let's Paint a Smile Together"	"The Little Ones Need the Big Ones"	
<b>3</b> Pictionary nights	<b>1</b> race, <b>12</b> racers	

**1** Charity quiz orgaized by the *I'm Not That Smart Quiz* 

<b>1</b>	<b>25</b>	
painting exhibition	social media posts	
International Volunteer	<b>430</b>	
Day celebrated	volunteer hours invested	

## **Promotion and Networking**

Regional networking with organsations from Serbia, Europe and Bosnia and Herzegovina

9 full-day educations

172 posts in total on the Foundations' social media channels: 43 news, 19 volunteer stories and 25 posts about the fundraising campaign

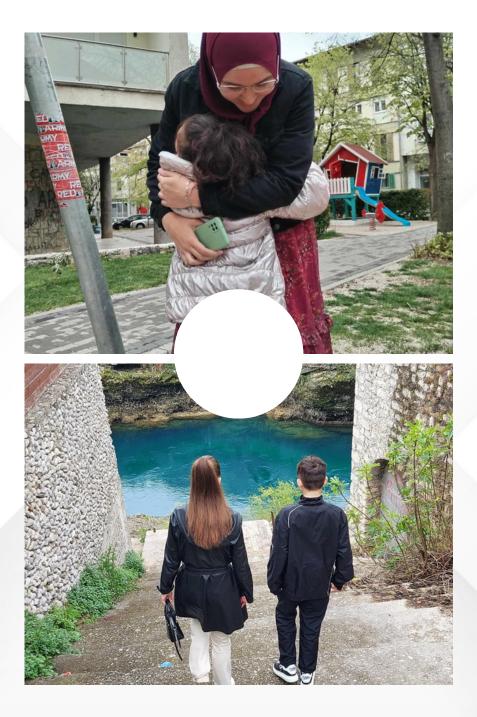
TV appearance on FTV regarding the Pictionary night

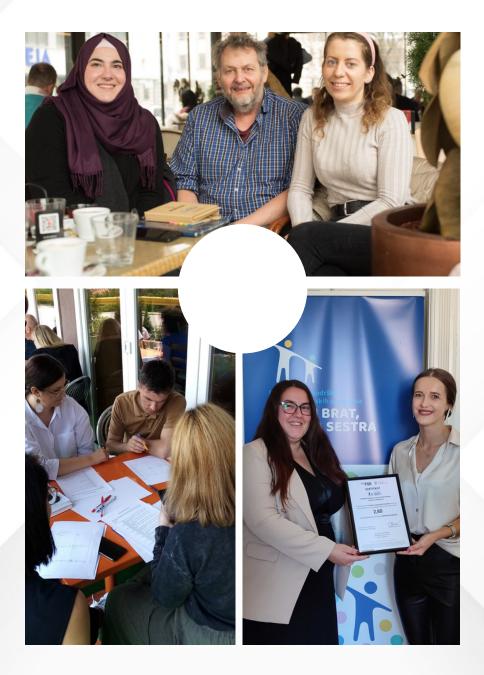
A video report on the Foundation on *objavi.ba* 

A radio feature on BHR1

3 news articles







• Some of the photographs used in this Report are the work of the Program's former mentee, Adisa Gagula, for which we owe her immense gratitude!



## Dojmovi

"The most memorable moment during the counseling meetings was when I realized that significant courage and dedication are needed to participate in this project."

a volunteer, CEZAR Association, Srbac

"This project has not only aided my child, but also provided me with the understanding that while his challenges persist, they do not dictate our ability to thrive. We've been embraced with love, support, and empathy. Truly, words fall short in capturing the unwavering dedication, energy, and compassion of these young individuals. The sheer delight in my son's eyes each time the volunteer arrives to accompany him is beyond words. I can confidently say that this is the most profound support my son and I have encountered in Bosnia and Herzegovina."

a mother, Muharem Berbić Foundation, Sarajevo

"The group activities are exceptionally significant in this project for several reasons. When faced with challenging times or encounters during volunteering, thanks to the group activities and socializing with other volunteers and children, we can share our experiences and provide support to one another. This helps us realize that we are not alone and that all problems are solvable."

a volunteer, New Generation Association, Banjaluka











*"Despite being on maternity leave for six months, I've expressed my wish to continue my role as an associate on the Program. Engaging with volunteers holds a unique charm for me, fulfilling me in my psychotherapeutic growth and as a mother, too.* 

Having been a volunteer on this project 13 years ago, I can attest to its profound impact as a life experience. Back then, we lacked the opportunity for individual counseling, a resource we truly needed. Now, I approach volunteers not only as an expert but also drawing from my own volunteering experience."

an associate, Psychological Support Center Sensus, Mostar

"Ever since my children, or rather my grandchildren, have had volunteers and started socializing, I've been relieved of any worries about them. I always know exactly where they are and what they're up to, thanks to their interactions. I'm especially grateful that they can go out to eat, as this, to us, is a luxury I cannot afford.

I appreciate that the volunteers make sure they've eaten, give me advice on how to dress them, and take them to places I wouldn't think of. It's wonderful to see them having the chance to live their lives, at least as close to that of their peers. I'm thankful to everyone who helps us, people in need, and offers support in this way."

a grandfather, Land of Children in B&H Association, Tuzla

"When I signed up to volunteer, I didn't quite have the picture of what awaited me throughout this year. Honestly, at times, I thought this volunteering would be like any other in other organizations. However, I can genuinely say that besides giving my best, which is my time, to the children who need it, I've learned a lot and grown in every aspect.

I feel more capable to handle various situations and to overcome challenges in working with children. Most importantly, I've come to understand my limits."











## Donors

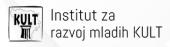
With deep gratitude, we highlight your support that enabled us to achieve our goals in the past year. Your generosity is key to our success, and we appreciate your dedication to our mission. Without your support, our achievement would not have been possible.

Thank you for being partners in our work and for motivating us to keep moving forward.

medicor foundation













# **Balance Sheet**

for the 1 January 2023 - 31 December 2023 time period

INCOME	2023
Membership fees	0
Budget revenues	0
Humanitarian income	133.149
Own activities income	2.000
Financial income	0
Other income and gains	0
TOTAL INCOME	135.149

EXPENSES	2023
Material and energy	1.640
Salaries and other employee income	57.056
Amortization	166
Received services cost	7.387
Humanitarian expenditures	64.550
Financial expenses	0
Other expenses and losses	4.400
TOTAL EXPENDITURES	135.149

# 2024 Plans

Near the end of 2023 we finalized a four year Strategy for the January 2024 – December 2027 time period. Having said that, in the upcoming year, we will focus on continuing and improving the *Older Brother, Older Sister* Program. Moreover, we will work on the following:

- improving the organizational structure and expanding our team further
- licensing the Older Brother, Older Sister Program
- developing and standardizing group mentorship
- establishing and strengthening regional cooperation
- marking the 20 year anniversary of the Older Brother, Older Sister Program implementation in Sarajevo











Josipa Vancaša 21/2, 71 000 Sarajevo, Bosna i Hercegovina



+ 387 62 959 186 info@mentorstvo.ba



www.mentorstvo.ba



Fondacija za podršku i razvoj mentorstva Stariji brat, starija sestra



fondacija\_sbss



Fondacija Stariji brat, starija sestra



